

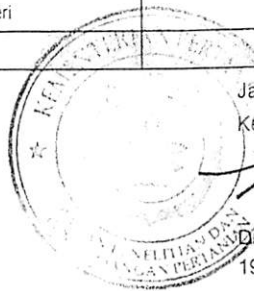
LAPORAN REALISASI ANGGARAN ESELON I
 UNTUK SEMESTER YANG BERAKHIR 31 DESEMBER 2011
 (DALAM RUPIAH)

KEMENTERIAN NEGARA/LEMBAGA : 018 DEPARTEMEN PERTANIAN
 ESELON I : 09 BADAN PENELITIAN DAN PENGEMBANGAN PERTANIAN

| No | URAIAN | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % REALISASI ANGGARAN |
|----|--|--------------------------|--------------------------|------------------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A | PENDAPATAN NEGARA DAN HIBAH | | | | |
| | I PENDAPATAN NEGARA DAN HIBAH TRANSAKSI KAS | 9,672,653,082 | 16,103,218,557 | 6,430,565,475 | 166.48 |
| | 1. PENERIMAAN DALAM NEGERI | 9,672,653,082 | 16,103,218,557 | 6,430,565,475 | 166.48 |
| | a. Penerimaan Perpajakan | 0 | 0 | 0 | 0.00 |
| | b. Penerimaan Negara Bukan Pajak | 9,672,653,082 | 16,103,218,557 | 6,430,565,475 | 166.48 |
| | 2. HIBAH | 0 | 0 | 0 | 0.00 |
| | II PENDAPATAN NEGARA DAN HIBAH TRANSAKSI NON KAS | 0 | 0 | 0 | 0.00 |
| | 1. PENERIMAAN DALAM NEGERI NON KAS | 0 | 0 | 0 | 0.00 |
| | a. Penerimaan Perpajakan Non Kas | 0 | 0 | 0 | 0.00 |
| | b. Penerimaan Negara Bukan Pajak Non Kas | 0 | 0 | 0 | 0.00 |
| | 2. HIBAH NON KAS | 0 | 0 | 0 | 0.00 |
| | JUMLAH PENDAPATAN DAN HIBAH (A I + A II) | 9,672,653,082 | 16,103,218,557 | 6,430,565,475 | 166.48 |
| B | BELANJA | | | | |
| | I BELANJA TRANSAKSI KAS | 1,146,682,020,000 | 1,080,249,108,763 | (66,432,911,237) | 94.21 |
| | Belanja Pegawai | 405,357,157,000 | 394,478,768,532 | (10,878,388,468) | 97.32 |
| | Belanja Barang | 544,055,970,000 | 510,994,663,481 | (33,061,306,519) | 93.92 |
| | Belanja Modal | 197,268,893,000 | 174,775,676,750 | (22,493,216,250) | 88.60 |
| | Pembayaran Bunga Utang | 0 | 0 | 0 | 0.00 |
| | Subsidi | 0 | 0 | 0 | 0.00 |
| | Hibah | 0 | 0 | 0 | 0.00 |
| | Bantuan Sosial | 0 | 0 | 0 | 0.00 |
| | Belanja Lain-lain | 0 | 0 | 0 | 0.00 |
| | II BELANJA TRANSAKSI NON KAS | 0 | 441,968,000 | 441,968,000 | 0.00 |
| | Belanja Pegawai Non Kas | 0 | 0 | 0 | 0.00 |
| | Belanja Barang Non Kas | 0 | 0 | 0 | 0.00 |
| | Belanja Modal Non Kas | 0 | 441,968,000 | 441,968,000 | 0.00 |
| | Pembayaran Bunga Utang Non Kas | 0 | 0 | 0 | 0.00 |
| | Subsidi Non Kas | 0 | 0 | 0 | 0.00 |
| | Hibah Non Kas | 0 | 0 | 0 | 0.00 |
| | Bantuan Sosial Non Kas | 0 | 0 | 0 | 0.00 |
| | Belanja Lain-lain Non Kas | 0 | 0 | 0 | 0.00 |
| | JUMLAH BELANJA (B I + B II) | 1,146,682,020,000 | 1,080,691,076,763 | (65,990,943,237) | 94.25 |
| C | PEMBIAYAAN | | | | |
| | 1. PEMBIAYAAN DALAM NEGERI (NETO) | 0 | 0 | 0 | 0.00 |
| | a. Perbankan Dalam Negeri | 0 | 0 | 0 | 0.00 |
| | b. Non Perbankan Dalam Negeri (Neto) | 0 | 0 | 0 | 0.00 |
| | 2. PEMBIAYAAN LUAR NEGERI (NETO) | 0 | 0 | 0 | 0.00 |
| | a. Penarikan Pinjaman Luar Negeri | 0 | 0 | 0 | 0.00 |
| | b. Pembayaran Cicilan Pokok Utang Luar Negeri | 0 | 0 | 0 | 0.00 |
| | JUMLAH PEMBIAYAAN (C.1 +C.2) | 0 | 0 | 0 | 0.00 |

Jakarta, 22 Mei 2012

Kepala Badan Penelitian dan Pengembangan Pertanian



Dr. Haryono

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