



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	025227 PUSAT PENELITIAN DAN PENGEMBANGAN HORTIKULTURA	PAGU REALISASI	4,308,845,000 899,908,767 (20.89%)	9,666,117,000 1,865,474,999 (19.30%)	263,175,000 55,950,000 (21.26%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,238,137,000 2,821,333,766 (19.82%)
		SISA	3,408,936,233	7,800,642,001	207,225,000	0	0	0	0	0	0	11,416,803,234
2	237217 BALAI PENELITIAN TANAMAN SAYURAN, LEMBANG	PAGU REALISASI	12,071,993,000 2,386,526,789 (19.77%)	15,070,585,000 3,364,873,051 (22.33%)	205,915,000 55,543,600 (26.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	27,348,493,000 5,806,943,440 (21.23%)
		SISA	9,685,466,211	11,705,711,949	150,371,400	0	0	0	0	0	0	21,541,549,560
3	237221 BALAI BESAR PENELITIAN DAN PENGEMBANGAN BIOTEKNOLOGI DAN SUMBERDAYA GENETIK PERTANIAN, BOGOR	PAGU REALISASI	15,054,015,000 2,869,979,027 (19.06%)	14,619,906,000 2,661,368,794 (18.20%)	2,008,000,000 813,282,500 (40.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	31,681,921,000 6,344,630,321 (20.03%)
		SISA	12,184,035,973	11,958,537,206	1,194,717,500	0	0	0	0	0	0	25,337,290,679
4	237238 BALAI BESAR PENELITIAN TANAMAN PADI, SUKAMANDI	PAGU REALISASI	13,944,980,000 2,680,309,849 (19.22%)	21,392,113,000 3,809,173,324 (17.81%)	2,516,027,000 15,796,000 (0.63%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,853,120,000 6,505,279,173 (17.19%)
		SISA	11,264,670,151	17,582,939,676	2,500,231,000	0	0	0	0	0	0	31,347,840,827
5	237242 BALAI BESAR PENELITIAN DAN PENGEMBANGAN SUMBERDAYA LAHAN PERTANIAN, BOGOR	PAGU REALISASI	6,244,660,000 1,202,510,330 (19.26%)	31,971,787,000 2,872,016,151 (8.98%)	52,321,787,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	90,538,234,000 4,074,526,481 (4.50%)
		SISA	5,042,149,670	29,099,770,849	52,321,787,000	0	0	0	0	0	0	86,463,707,519
6	237259 BALAI BESAR PENELITIAN VETERINER, BOGOR	PAGU REALISASI	15,318,941,000 2,802,747,601 (18.30%)	16,488,628,000 3,545,398,327 (21.50%)	2,305,480,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	34,113,049,000 6,348,145,928 (18.61%)
		SISA	12,516,193,399	12,943,229,673	2,305,480,000	0	0	0	0	0	0	27,764,903,072
7	237263 BALAI PENELITIAN TERNAK CIAWI	PAGU REALISASI	15,671,026,000 2,526,660,328 (16.12%)	24,094,471,000 1,865,858,849 (7.74%)	474,040,000 100,000,000 (21.10%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	40,239,537,000 4,492,519,177 (11.16%)
		SISA	13,144,365,672	22,228,612,151	374,040,000	0	0	0	0	0	0	35,747,017,823



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BADAN PENELITIAN DAN PENGEMBANGAN PERTANIAN

8	237291 PUSAT PENELITIAN DAN PENGEMBANGAN PERKEBUNAN	PAGU REALISASI	5,388,230,000 1,158,952,083 (21.51%)	19,711,566,000 3,365,904,245 (17.08%)	1,778,313,000 50,808,000 (2.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,878,109,000 4,575,664,328 (17.02%)
		SISA	4,229,277,917	16,345,661,755	1,727,505,000	0	0	0	0	0	0	22,302,444,672
9	237306 BALAI PENELITIAN TANAMAN REMPAH DAN OBAT, BOGOR	PAGU REALISASI	18,041,817,000 3,668,661,699 (20.33%)	11,007,111,000 2,668,648,265 (24.24%)	77,203,000 48,157,600 (62.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	29,126,131,000 6,385,467,564 (21.92%)
		SISA	14,373,155,301	8,338,462,735	29,045,400	0	0	0	0	0	0	22,740,663,436
10	237380 BALAI PENELITIAN LINGKUNGAN PERTANIAN	PAGU REALISASI	5,517,469,000 1,074,125,955 (19.47%)	7,208,119,000 1,764,240,890 (24.48%)	243,589,000 52,701,000 (21.64%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,969,177,000 2,891,067,845 (22.29%)
		SISA	4,443,343,045	5,443,878,110	190,888,000	0	0	0	0	0	0	10,078,109,155
11	237572 BALAI PENELITIAN TANAMAN PEMANIS DAN SERAT MALANG	PAGU REALISASI	13,132,700,000 2,698,236,977 (20.55%)	9,481,631,000 1,511,926,218 (15.95%)	150,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	22,764,331,000 4,210,163,195 (18.49%)
		SISA	10,434,463,023	7,969,704,782	150,000,000	0	0	0	0	0	0	18,554,167,805
12	237931 BALAI PENELITIAN PERTANIAN LAHAN RAWA BANJARBARU	PAGU REALISASI	8,749,840,000 1,632,962,726 (18.66%)	6,884,772,000 990,072,225 (14.38%)	45,500,000 45,331,000 (99.63%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,680,112,000 2,668,365,951 (17.02%)
		SISA	7,116,877,274	5,894,699,775	169,000	0	0	0	0	0	0	13,011,746,049
13	238027 BALAI PENELITIAN TANAMAN PALMA, MANADO	PAGU REALISASI	7,228,900,000 1,376,910,385 (19.05%)	9,276,770,000 1,547,147,526 (16.68%)	300,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,805,670,000 2,924,057,911 (17.40%)
		SISA	5,851,989,615	7,729,622,474	300,000,000	0	0	0	0	0	0	13,881,612,089
14	238080 BALAI PENELITIAN TANAMAN SEREALIA MAROS	PAGU REALISASI	13,934,290,000 2,587,262,371 (18.57%)	16,042,528,000 2,433,248,966 (15.17%)	3,968,146,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,944,964,000 5,020,511,337 (14.79%)
		SISA	11,347,027,629	13,609,279,034	3,968,146,000	0	0	0	0	0	0	28,924,452,663
15	320091 BALAI PENGKAJIAN TEKNOLOGI PERTANIAN KEPULAUAN RIAU	PAGU REALISASI	1,944,899,000 415,310,273 (21.35%)	4,326,668,000 749,272,865 (17.32%)	225,133,000 73,838,845 (32.80%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,496,700,000 1,238,421,983 (19.06%)
		SISA	1,529,588,727	3,577,395,135	151,294,155	0	0	0	0	0	0	5,258,278,017



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BADAN PENELITIAN DAN PENGEMBANGAN PERTANIAN

16	411971 BADAN PENELITIAN DAN PENGEMBANGAN PERTANIAN KANTOR PUSAT JAKARTA	PAGU REALISASI	11,161,080,000 2,039,154,507 (18.27%)	131,702,359,000 13,276,350,009 (10.08%)	10,986,542,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	153,849,981,000 15,315,504,516 (9.95%)
		SISA	9,121,925,493	118,426,008,991	10,986,542,000	0	0	0	0	0	0	138,534,476,484
17	411987 BALAI PENELITIAN TANAMAN HIAS, SEGUNUNG	PAGU REALISASI	8,974,507,000 1,626,776,687 (18.13%)	7,962,980,000 2,200,399,612 (27.63%)	432,000,000 270,238,000 (62.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,369,487,000 4,097,414,299 (23.59%)
		SISA	7,347,730,313	5,762,580,388	161,762,000	0	0	0	0	0	0	13,272,072,701
18	411993 BALAI PENELITIAN TANAMAN ANEKA KACANG DAN UMBI MALANG	PAGU REALISASI	14,956,230,000 2,969,335,901 (19.85%)	12,860,894,000 3,032,639,682 (23.58%)	1,565,000,000 53,934,200 (3.45%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	29,382,124,000 6,055,909,783 (20.61%)
		SISA	11,986,894,099	9,828,254,318	1,511,065,800	0	0	0	0	0	0	23,326,214,217
19	412007 PUSAT PENELITIAN DAN PENGEMBANGAN TANAMAN PANGAN, BOGOR	PAGU REALISASI	5,962,565,000 1,219,634,715 (20.45%)	10,698,027,000 2,164,862,647 (20.24%)	708,186,000 122,559,200 (17.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,368,778,000 3,507,056,562 (20.19%)
		SISA	4,742,930,285	8,533,164,353	585,626,800	0	0	0	0	0	0	13,861,721,438
20	412013 PUSAT PENELITIAN DAN PENGEMBANGAN PETERNAKAN BOGOR	PAGU REALISASI	4,323,450,000 817,662,137 (18.91%)	7,145,389,000 1,270,428,177 (17.78%)	4,992,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,460,839,000 2,088,090,314 (12.69%)
		SISA	3,505,787,863	5,874,960,823	4,992,000,000	0	0	0	0	0	0	14,372,748,686
21	412022 BALAI PENELITIAN TANAMAN INDUSTRI DAN PENYEGAR	PAGU REALISASI	8,140,335,000 1,703,829,751 (20.93%)	13,417,178,000 2,823,567,148 (21.04%)	6,192,000,000 384,904,000 (6.22%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	27,749,513,000 4,912,300,899 (17.70%)
		SISA	6,436,505,249	10,593,610,852	5,807,096,000	0	0	0	0	0	0	22,837,212,101
22	412050 BALAI PENELITIAN TANAMAN BUAH TROPIKA SOLOK	PAGU REALISASI	10,265,016,000 2,108,207,866 (20.54%)	12,420,862,000 2,619,711,896 (21.09%)	600,000,000 56,440,000 (9.41%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	23,285,878,000 4,784,359,762 (20.55%)
		SISA	8,156,808,134	9,801,150,104	543,560,000	0	0	0	0	0	0	18,501,518,238
23	450831 BALAI PENGKAJIAN TEKNOLOGI PERTANIAN BANTEN	PAGU REALISASI	4,884,040,000 959,052,120 (19.64%)	15,454,805,000 1,239,333,508 (8.02%)	39,880,000 28,930,000 (72.54%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,378,725,000 2,227,315,628 (10.93%)
		SISA	3,924,987,880	14,215,471,492	10,950,000	0	0	0	0	0	0	18,151,409,372



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BADAN PENELITIAN DAN PENGEMBANGAN PERTANIAN

24	450840 BALAI PENGAJIAN TEKNOLOGI PERTANIAN BANGKA BELITUNG	PAGU REALISASI	2,488,112,000 466,203,061 (18.74%)	9,182,694,000 1,560,191,347 (16.99%)	3,023,600,000 (0.00%)	0	0	0	0	0	0	14,694,406,000 2,026,394,408 (13.79%)
		SISA	2,021,908,939	7,622,502,653	3,023,600,000	0	0	0	0	0	0	12,668,011,592
25	450856 BALAI PENGAJIAN TEKNOLOGI PERTANIAN GORONTALO	PAGU REALISASI	3,361,918,000 613,474,820 (18.25%)	7,453,191,000 1,206,716,338 (16.19%)	4,114,050,000 147,084,000 (3.58%)	0	0	0	0	0	0	14,929,159,000 1,967,275,158 (13.18%)
		SISA	2,748,443,180	6,246,474,662	3,966,966,000	0	0	0	0	0	0	12,961,883,842
26	450862 BALAI PENGAJIAN TEKNOLOGI PERTANIAN MALUKU UTARA	PAGU REALISASI	2,541,286,000 529,376,268 (20.83%)	4,949,593,000 1,100,817,014 (22.24%)	300,250,000 31,861,125 (10.61%)	0	0	0	0	0	0	7,791,129,000 1,662,054,407 (21.33%)
		SISA	2,011,909,732	3,848,775,986	268,388,875	0	0	0	0	0	0	6,129,074,593
27	450871 BALAI PENGAJIAN TEKNOLOGI PERTANIAN PAPUA BARAT	PAGU REALISASI	2,636,547,000 487,907,927 (18.51%)	5,806,178,000 722,910,569 (12.45%)	5,550,000,000 (0.00%)	0	0	0	0	0	0	13,992,725,000 1,210,818,496 (8.65%)
		SISA	2,148,639,073	5,083,267,431	5,550,000,000	0	0	0	0	0	0	12,781,906,504
28	500941 BALAI PENGELOLA ALIH TEKNOLOGI PERTANIAN BOGOR	PAGU REALISASI	1,480,136,000 282,933,639 (19.12%)	7,114,588,000 993,222,675 (13.96%)	232,737,000 (0.00%)	0	0	0	0	0	0	8,827,461,000 1,276,156,314 (14.46%)
		SISA	1,197,202,361	6,121,365,325	232,737,000	0	0	0	0	0	0	7,551,304,686
29	500957 BALAI PENGAJIAN TEKNOLOGI PERTANIAN SULAWESI BARAT	PAGU REALISASI	2,008,857,000 463,134,031 (23.05%)	5,815,313,000 2,444,968,062 (42.04%)	467,000,000 40,394,250 (8.65%)	0	0	0	0	0	0	8,291,170,000 2,948,496,343 (35.56%)
		SISA	1,545,722,969	3,370,344,938	426,605,750	0	0	0	0	0	0	5,342,673,657
30	537628 BALAI BESAR PENGEMBANGAN MEKANISASI PERTANIAN, SERPONG	PAGU REALISASI	11,010,142,000 2,199,113,948 (19.97%)	18,908,287,000 3,843,034,328 (20.32%)	1,629,251,000 182,100,000 (11.18%)	0	0	0	0	0	0	31,547,680,000 6,224,248,276 (19.73%)
		SISA	8,811,028,052	15,065,252,672	1,447,151,000	0	0	0	0	0	0	25,323,431,724
31	567296 BALAI PENGAJIAN TEKNOLOGI PERTANIAN JAWA BARAT	PAGU REALISASI	8,481,250,000 1,620,406,608 (19.11%)	18,472,364,000 1,780,607,289 (9.64%)	524,900,000 54,147,500 (10.32%)	0	0	0	0	0	0	27,478,514,000 3,455,161,397 (12.57%)
		SISA	6,860,843,392	16,691,756,711	470,752,500	0	0	0	0	0	0	24,023,352,603



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BADAN PENELITIAN DAN PENGEMBANGAN PERTANIAN

32	567318 BALAI PENGKAJIAN TEKNOLOGI PERTANIAN JAWA TENGAH	PAGU REALISASI	14,975,138,000 2,905,455,786 (19.40%)	17,328,200,000 1,989,951,813 (11.48%)	478,141,000 168,528,480 (35.25%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,781,479,000 5,063,936,079 (15.45%)
		SISA	12,069,682,214	15,338,248,187	309,612,520	0	0	0	0	0	0	27,717,542,921
33	567364 BALAI PENGKAJIAN TEKNOLOGI PERTANIAN JAWA TIMUR	PAGU REALISASI	12,266,527,000 2,259,318,372 (18.42%)	11,022,391,000 1,296,957,880 (11.77%)	567,350,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	23,856,268,000 3,556,276,252 (14.91%)
		SISA	10,007,208,628	9,725,433,120	567,350,000	0	0	0	0	0	0	20,299,991,748
34	567392 BALAI PENGKAJIAN TEKNOLOGI PERTANIAN ACEH	PAGU REALISASI	7,001,506,000 1,311,544,741 (18.73%)	9,772,827,000 1,216,656,337 (12.45%)	5,924,050,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	22,698,383,000 2,528,201,078 (11.14%)
		SISA	5,689,961,259	8,556,170,663	5,924,050,000	0	0	0	0	0	0	20,170,181,922
35	567428 BALAI PENGKAJIAN TEKNOLOGI PERTANIAN SUMATERA UTARA	PAGU REALISASI	7,905,143,000 1,607,259,305 (20.33%)	10,915,815,000 1,823,396,244 (16.70%)	5,269,917,000 267,875,000 (5.08%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	24,090,875,000 3,698,530,549 (15.35%)
		SISA	6,297,883,695	9,092,418,756	5,002,042,000	0	0	0	0	0	0	20,392,344,451
36	567449 BALAI PENGKAJIAN TEKNOLOGI PERTANIAN SUMATERA BARAT	PAGU REALISASI	11,335,425,000 1,830,322,953 (16.15%)	8,520,580,000 1,747,113,204 (20.50%)	1,973,000,000 138,240,500 (7.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	21,829,005,000 3,715,676,657 (17.02%)
		SISA	9,505,102,047	6,773,466,796	1,834,759,500	0	0	0	0	0	0	18,113,328,343
37	567460 BALAI PENGKAJIAN TEKNOLOGI PERTANIAN RIAU	PAGU REALISASI	5,247,377,000 1,073,472,419 (20.46%)	5,157,622,000 711,919,443 (13.80%)	258,000,000 100,620,800 (39.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,662,999,000 1,886,012,662 (17.69%)
		SISA	4,173,904,581	4,445,702,557	157,379,200	0	0	0	0	0	0	8,776,986,338
38	567495 BALAI PENGKAJIAN TEKNOLOGI PERTANIAN SUMATERA SELATAN	PAGU REALISASI	5,960,204,000 1,116,116,457 (18.73%)	6,885,392,000 1,322,920,796 (19.21%)	298,886,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,144,482,000 2,439,037,253 (18.56%)
		SISA	4,844,087,543	5,562,471,204	298,886,000	0	0	0	0	0	0	10,705,444,747
39	567517 BALAI PENGKAJIAN TEKNOLOGI PERTANIAN LAMPUNG	PAGU REALISASI	6,924,036,000 1,358,790,478 (19.62%)	7,645,099,000 1,572,290,929 (20.57%)	2,275,244,000 34,925,000 (1.54%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,844,379,000 2,966,006,407 (17.61%)
		SISA	5,565,245,522	6,072,808,071	2,240,319,000	0	0	0	0	0	0	13,878,372,593



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN PENELITIAN DAN PENGEMBANGAN PERTANIAN

40	567563 BALAI PENGAJIAN TEKNOLOGI PERTANIAN KALIMANTAN BARAT	PAGU REALISASI	6,134,804,000 1,226,775,473 (20.00%)	9,255,590,000 1,565,227,235 (16.91%)	3,173,500,000 2,523,000 (0.08%)	0	0	0	0	0	0	18,563,894,000 2,794,525,708 (15.05%)
		SISA	4,908,028,527	7,690,362,765	3,170,977,000	0	0	0	0	0	0	15,769,368,292
41	567570 BALAI PENGAJIAN TEKNOLOGI PERTANIAN KALIMANTAN TENGAH	PAGU REALISASI	3,987,538,000 784,184,034 (19.67%)	5,971,746,000 1,013,744,627 (16.98%)	10,000,000 (0.00%)	0	0	0	0	0	0	9,969,284,000 1,797,928,661 (18.03%)
		SISA	3,203,353,966	4,958,001,373	10,000,000	0	0	0	0	0	0	8,171,355,339
42	567627 BALAI PENGAJIAN TEKNOLOGI PERTANIAN KALIMANTAN TIMUR	PAGU REALISASI	4,530,625,000 998,705,760 (22.04%)	6,035,185,000 841,690,615 (13.95%)	197,100,000 (0.00%)	0	0	0	0	0	0	10,762,910,000 1,840,396,375 (17.10%)
		SISA	3,531,919,240	5,193,494,385	197,100,000	0	0	0	0	0	0	8,922,513,625
43	567673 BALAI PENGAJIAN TEKNOLOGI PERTANIAN SULAWESI TENGAH	PAGU REALISASI	5,619,440,000 1,118,682,918 (19.91%)	8,608,902,000 1,672,733,999 (19.43%)	505,820,000 450,000 (0.09%)	0	0	0	0	0	0	14,734,162,000 2,791,866,917 (18.95%)
		SISA	4,500,757,082	6,936,168,001	505,370,000	0	0	0	0	0	0	11,942,295,083
44	567702 BALAI PENGAJIAN TEKNOLOGI PERTANIAN SULAWESI TENGGARA	PAGU REALISASI	6,590,093,000 1,357,418,443 (20.60%)	6,396,536,000 1,326,116,221 (20.73%)	2,592,888,000 288,187,000 (11.11%)	0	0	0	0	0	0	15,579,517,000 2,971,721,664 (19.07%)
		SISA	5,232,674,557	5,070,419,779	2,304,701,000	0	0	0	0	0	0	12,607,795,336
45	567737 BALAI PENGAJIAN TEKNOLOGI PERTANIAN MALUKU	PAGU REALISASI	4,902,175,000 903,118,126 (18.42%)	6,034,639,000 1,876,663,208 (31.10%)	204,200,000 119,200,000 (58.37%)	0	0	0	0	0	0	11,141,014,000 2,898,981,334 (26.02%)
		SISA	3,999,056,874	4,157,975,792	85,000,000	0	0	0	0	0	0	8,242,032,666
46	567783 BALAI PENGAJIAN TEKNOLOGI PERTANIAN NTT	PAGU REALISASI	10,417,118,000 2,063,562,044 (19.81%)	8,192,508,000 987,191,319 (12.05%)	2,401,000,000 (0.00%)	0	0	0	0	0	0	21,010,626,000 3,050,753,363 (14.52%)
		SISA	8,353,555,956	7,205,316,681	2,401,000,000	0	0	0	0	0	0	17,959,872,637
47	567830 BALAI PENGAJIAN TEKNOLOGI PERTANIAN PAPUA	PAGU REALISASI	4,914,840,000 1,116,010,766 (22.71%)	8,171,568,000 1,006,737,430 (12.32%)	2,427,500,000 149,400,000 (6.15%)	0	0	0	0	0	0	15,513,908,000 2,272,148,196 (14.65%)
		SISA	3,798,829,234	7,164,830,570	2,278,100,000	0	0	0	0	0	0	13,241,759,804



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48	633961 BALAI PENGAJIAN TEKNOLOGI PERTANIAN DKI JAKARTA	PAGU REALISASI	3,834,161,000 825,821,239 (21.54%)	3,711,995,000 518,316,663 (13.96%)	217,050,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,763,206,000 1,344,137,902 (17.31%)
		SISA	3,008,339,761	3,193,678,337	217,050,000	0	0	0	0	0	0	6,419,068,098
49	633975 BALAI PENGAJIAN TEKNOLOGI PERTANIAN YOGYAKARTA	PAGU REALISASI	8,940,260,000 1,927,725,901 (21.56%)	18,045,586,000 1,295,456,429 (7.18%)	421,900,000 20,000,000 (4.74%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	27,407,746,000 3,243,182,330 (11.83%)
		SISA	7,012,534,099	16,750,129,571	401,900,000	0	0	0	0	0	0	24,164,563,670
50	633982 BALAI PENGAJIAN TEKNOLOGI PERTANIAN BALI	PAGU REALISASI	7,115,358,000 1,495,280,974 (21.01%)	6,220,572,000 1,273,648,111 (20.47%)	709,600,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,045,530,000 2,768,929,085 (19.71%)
		SISA	5,620,077,026	4,946,923,889	709,600,000	0	0	0	0	0	0	11,276,600,915
51	633996 BALAI PENGAJIAN TEKNOLOGI PERTANIAN BENGKULU	PAGU REALISASI	5,950,218,000 1,314,910,294 (22.10%)	6,027,664,000 1,106,362,559 (18.35%)	300,000,000 222,270,000 (74.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,277,882,000 2,643,542,853 (21.53%)
		SISA	4,635,307,706	4,921,301,441	77,730,000	0	0	0	0	0	0	9,634,339,147
52	634001 BALAI PENGAJIAN TEKNOLOGI PERTANIAN JAMBI	PAGU REALISASI	6,983,319,000 1,368,736,644 (19.60%)	6,963,133,000 2,030,461,904 (29.16%)	306,658,000 174,500,000 (56.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,253,110,000 3,573,698,548 (25.07%)
		SISA	5,614,582,356	4,932,671,096	132,158,000	0	0	0	0	0	0	10,679,411,452
53	634015 BALAI PENGAJIAN TEKNOLOGI PERTANIAN KALIMANTAN SELATAN	PAGU REALISASI	6,869,940,000 1,210,456,121 (17.62%)	7,697,901,000 1,739,152,400 (22.59%)	159,076,000 37,700,000 (23.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,726,917,000 2,987,308,521 (20.28%)
		SISA	5,659,483,879	5,958,748,600	121,376,000	0	0	0	0	0	0	11,739,608,479
54	634022 BALAI PENGAJIAN TEKNOLOGI PERTANIAN SULAWESI UTARA	PAGU REALISASI	7,543,143,000 1,478,790,970 (19.60%)	5,924,629,000 686,752,975 (11.59%)	227,750,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,695,522,000 2,165,543,945 (15.81%)
		SISA	6,064,352,030	5,237,876,025	227,750,000	0	0	0	0	0	0	11,529,978,055
55	634036 BALAI PENGAJIAN TEKNOLOGI PERTANIAN SULAWESI SELATAN	PAGU REALISASI	13,842,964,000 2,616,721,877 (18.90%)	14,431,245,000 1,647,780,000 (11.42%)	571,617,000 7,700,000 (1.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,845,826,000 4,272,201,877 (14.81%)
		SISA	11,226,242,123	12,783,465,000	563,917,000	0	0	0	0	0	0	24,573,624,123

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56	634040 BALAI PENGKAJIAN TEKNOLOGI PERTANIAN NUSA TENGGARA BARAT	PAGU REALISASI	8,072,526,000 1,590,421,651 (19.70%)	8,469,779,000 1,352,242,139 (15.97%)	370,793,000 370,589,375 (99.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,913,098,000 3,313,253,165 (19.59%)
		SISA	6,482,104,349	7,117,536,861	203,625	0	0	0	0	0	0	13,599,844,835
57	648669 BALAI BESAR PENELITIAN DAN PENGEMBANGAN PASCAPANEN PERTANIAN	PAGU REALISASI	12,045,500,000 2,367,440,439 (19.65%)	26,707,116,000 2,132,250,588 (7.98%)	501,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	39,253,616,000 4,499,691,027 (11.46%)
		SISA	9,678,059,561	24,574,865,412	501,000,000	0	0	0	0	0	0	34,753,924,973
58	648673 BALAI BESAR PENGKAJIAN DAN PENGEMBANGAN TEKNOLOGI PERTANIAN	PAGU REALISASI	8,553,542,000 1,714,996,140 (20.05%)	21,760,541,000 2,510,445,680 (11.54%)	2,293,133,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,607,216,000 4,225,441,820 (12.96%)
		SISA	6,838,545,860	19,250,095,320	2,293,133,000	0	0	0	0	0	0	28,381,774,180
59	648680 BALAI PENELITIAN TANAH, BOGOR	PAGU REALISASI	9,452,230,000 1,944,367,462 (20.57%)	10,504,320,000 745,973,907 (7.10%)	52,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,008,550,000 2,690,341,369 (13.45%)
		SISA	7,507,862,538	9,758,346,093	52,000,000	0	0	0	0	0	0	17,318,208,631
60	648694 BALAI PENELITIAN AGROKLIMAT DAN HIDROLOGI, BOGOR	PAGU REALISASI	4,214,384,000 814,382,726 (19.32%)	7,056,191,000 1,865,544,035 (26.44%)	1,565,000,000 408,231,000 (26.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,835,575,000 3,088,157,761 (24.06%)
		SISA	3,400,001,274	5,190,646,965	1,156,769,000	0	0	0	0	0	0	9,747,417,239
61	648702 LOKA PENELITIAN PENYAKIT TUNGRO, LANRANG SULAWESI SELATAN	PAGU REALISASI	2,015,260,000 374,183,907 (18.57%)	3,922,181,000 851,702,665 (21.72%)	750,000,000 21,547,500 (2.87%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,687,441,000 1,247,434,072 (18.65%)
		SISA	1,641,076,093	3,070,478,335	728,452,500	0	0	0	0	0	0	5,440,006,928
62	648716 BALAI PENELITIAN TANAMAN JERUK DAN BUAH SUBTROPIKA MALANG	PAGU REALISASI	6,518,633,000 1,285,567,224 (19.72%)	9,699,421,000 2,440,473,574 (25.16%)	3,039,000,000 178,400,000 (5.87%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	19,257,054,000 3,904,440,798 (20.28%)
		SISA	5,233,065,776	7,258,947,426	2,860,600,000	0	0	0	0	0	0	15,352,613,202
63	648720 LOKA PENELITIAN SAPI POTONG, GRATI JAWA TIMUR	PAGU REALISASI	5,437,257,000 1,033,863,940 (19.01%)	12,898,808,000 1,822,860,117 (14.13%)	25,150,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,361,215,000 2,856,724,057 (15.56%)
		SISA	4,403,393,060	11,075,947,883	25,150,000	0	0	0	0	0	0	15,504,490,943



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64	648737 LOKA PENELITIAN KAMBING POTONG, SEI PUTIH SUMATERA UTARA	PAGU REALISASI	3,289,660,000 627,560,915 (19.08%)	7,506,850,000 1,411,131,723 (18.80%)	188,350,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,984,860,000 2,038,692,638 (18.56%)
		SISA	2,662,099,085	6,095,718,277	188,350,000	0	0	0	0	0	0	8,946,167,362
GRAND TOTAL		PAGU REALISASI	498,618,420,000 97,109,235,645 (19.48%)	820,070,006,000 124,696,251,765 (15.21%)	148,494,377,000 5,394,888,475 (3.63%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	1,467,182,803,000 227,200,375,885 (15.49%)
		SISA	401,509,184,355	695,373,754,235	143,099,488,525	0	0	0	0	0	0	1,239,982,427,115